

**QUARTERLY PHYSICAL REPORT OF OPERATIONS**  
As of June 30, 2017

Department : Labor and Employment  
 Agency : Philippine Overseas Employment Administration  
 Operating Unit :  
 Organization Code:

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part A													
I. OPERATIONS													
<b>MFO 1 - Overseas Employees Welfare Services</b>	301000000												
<i>Quantity</i>													
Number of workers monitored <sup>P</sup>		583,126	534,735	499,707	407,176	<b>2,024,744</b>	572,753	567,473			<b>1,140,226</b>	<b>884,518</b>	Surpassed Target
Number of overseas Filipino workers provided with assistance		1,805	1,991	2,615	2,346	<b>8,757</b>	2,787	3,408			<b>6,195</b>	<b>2,562</b>	Surpassed Target
<i>Quality</i>													
Percentage of overseas workers who rate support services of POEA as good or better			90.00%		90.00%	<b>90.00%</b>		94.54%			<b>94.54%</b>		Surpassed Target
<i>Timeliness</i>													
Percentage of requests for assistance acted upon within 24 hours <sup>1</sup>		100.00%	100.00%	100.00%	100.00%	<b>100.00%</b>	100.00%	100.00%			<b>100.00%</b>		Met target
<b>MFO 2 - Overseas Employees Welfare Services</b>	302000000												
<b>Licensing Program</b>													
<i>Quantity</i>													
Number of license, registration and accreditation applications acted upon		8,625	8,741	10,195	9,161	<b>36,722</b>	10,428	8,379			<b>18,807</b>	<b>17,915</b>	Surpassed Target
Number of overseas Filipino workers contracts reviewed		659,317	690,377	618,410	557,048	<b>2,525,152</b>	688,172	709,223			<b>1,397,395</b>	<b>1,127,757</b>	Surpassed Target
<i>Quality</i>													
Percentage of licensed, registered and accredited agencies with one or more recorded complaints or licensing/ accreditation breaches over the past two years <sup>2</sup>			Not more than 30%			<b>Not more than 30%</b>		For data validation					



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13=(7-12)	14
Part B													
<b>Major Programs/Projects</b>													
KRA No. 2 - POVERTY REDUCTION AND EMPOWERMENT OF THE POOR AND THE VULNERABLE													
Program Budgeting													
Other Major Programs and Projects													
Monitored by the President through FMS													

Prepared by:

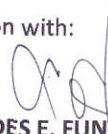
In coordination with:

Approved by:

  
MEL L. CANDANO

Planning Services Head/Planning Officer

Date:



LOURDES E. FUNTANARES

Financial Services Head/Budget Officer

Date:

BERNARD P. OLALIA

Agency Head/Department Secretary

Date:

<sup>p</sup> Preliminary data as of June 30, 2017

<sup>1</sup> All 6,195 requests for assistance were acted upon within 24 hours.

<sup>3</sup> All 88 applications for renewal of license received were processed within five (5) days.

<sup>4</sup> Detected violations (5/657) are within the target of not more than 10 percent.

<sup>6</sup> All enforcement cases (193) resulted in favorable judgment.

<sup>7</sup> All enforcement cases (193) were resolved within 90 days.