

**G. PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION**

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 579,460,000  
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New Appropriations, by Program/Projects  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 50,924,000	P 85,260,000		P 136,184,000
Operations	160,679,000	86,006,000		246,685,000
NFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	83,539,000	57,113,000		140,652,000
NFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	77,140,000	28,893,000		106,033,000
Total, Programs	211,603,000	171,266,000		382,869,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)		12,512,000	184,079,000	196,591,000
Total, Project(s)		12,512,000	184,079,000	196,591,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 211,603,000</b>	<b>P 183,778,000</b>	<b>P 184,079,000</b>	<b>P 579,460,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 49,421,000	P 85,260,000		P 134,681,000
Administration of Personnel Benefits	1,503,000			1,503,000
<b>Sub-total, General Administration and Support</b>	<b>50,924,000</b>	<b>85,260,000</b>		<b>136,184,000</b>
<b>Operations</b>				
MFO 1: OVERSEAS EMPLOYEES WELFARE SERVICES	83,539,000	57,113,000		140,652,000
Overseas Employment Promotion Services	51,571,000	47,949,000		99,520,000
Worker's Welfare Assistance and Overseas Placement Services	31,968,000	9,164,000		41,132,000
MFO 2: OVERSEAS EMPLOYMENT REGULATION SERVICES	77,140,000	28,893,000		106,033,000
Licensing and Regulation Services (including Activities for Anti-Illegal Recruitment per R.A. No. 10022)	43,283,000	21,726,000		65,009,000
Adjudication Service	33,857,000	7,167,000		41,024,000
<b>Sub-total, Operations</b>	<b>160,679,000</b>	<b>86,006,000</b>		<b>246,685,000</b>
<b>Total Programs and Activities</b>	<b>211,603,000</b>	<b>171,266,000</b>		<b>382,869,000</b>

**PROJECT(S)**

Locally-Funded Project(s)

Buildings and Other Structures		150,911,000	150,911,000
Government Buildings		150,911,000	150,911,000
POEA Building Renovation Phase 3 - Third and Fourth Floors		147,780,000	147,780,000
Replacement of Rear Windows from Ground Floor to Sixth Floor		3,131,000	3,131,000
Governance		12,512,000	33,168,000
		33,168,000	45,680,000

Systems Development	12,512,000	33,168,000	45,680,000
MITHI Project 3. Office Productivity	12,512,000	33,168,000	45,680,000
Sub-total, Locally-Funded Project(s)	12,512,000	184,079,000	196,591,000
Total Project(s)	12,512,000	184,079,000	196,591,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 211,603,000</b>	<b>P 183,778,000</b>	<b>P 184,079,000</b>
		<b>P 579,460,000</b>	

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**A. Programs/Locally-Funded Project(s)**

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

**Basic Salary**

156,551

**Total Permanent Positions**

156,551

**Other Compensation Common to All**

**Personnel Economic Relief Allowance**

7,848

**Representation Allowance**

4,560

**Transportation Allowance**

4,458

**Clothing and Uniform Allowance**

1,635

**Honoraria**

264

**Mid-Year Bonus - Civilian**

13,046

**Year End Bonus**

13,046

**Cash Gift**

1,635

**Step Increment**

874

**Productivity Enhancement Incentive**

1,635

**Total Other Compensation Common to All**

49,001

**Other Benefits**

**PAG-IBIG Contributions**

393

**PhilHealth Contributions**

1,149

**Employees Compensation Insurance Premiums**

393

**Terminal Leave**

1,021

**Total Other Benefits**

2,956

**Non-Permanent Positions**

3,095

**Total Personnel Services**

211,603

**Maintenance and Other Operating Expenses**

**Travelling Expenses**

7,397

**Training and Scholarship Expenses**

6,551

## GENERAL APPROPRIATIONS ACT, FY 2017

Supplies and Materials Expenses	25,647
Utility Expenses	23,865
Communication Expenses	18,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,048
Professional Services	3,730
General Services	53,749
Repairs and Maintenance	9,925
Taxes, Insurance Premiums and Other Fees	3,585
Other Maintenance and Operating Expenses	
Advertising Expenses	878
Printing and Publication Expenses	870
Representation Expenses	7,841
Transportation and Delivery Expenses	275
Rent/Lease Expenses	10,171
Subscription Expenses	7,314
Other Maintenance and Operating Expenses	2,311
Total Maintenance and Other Operating Expenses	183,778
Total Current Operating Expenditures	395,381
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	150,911
Machinery and Equipment Outlay	33,168
Total Capital Outlays	184,079
Total Programs/Locally-Funded Project(s)	579,460
<b>TOTAL NEW APPROPRIATIONS</b>	<b>579,460</b>