

**PHILIPPINE OVERSEAS EMPLOYMENT ADMINISTRATION
ANNUAL PROCUREMENT PLAN
CY 2017**

Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
			Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Administrative Branch											
Our DOLE Program/5S											
works required in the Eco Self- Checklist/5S Checklist	GSPD		as need arises	as need arises	as need arises	as need arises	GAA	110,000.00	110,000.00 ✓		
	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	55,000.00	55,000.00 ✓		
on	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	55,000.00	55,000.00 ✓		
Inventory and disposal of waste materials (GSPD, CRD	GSPD		as need arises	as need arises	as need arises	as need arises	GAA	110,000.00	110,000.00 ✓		
Materials	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	88,000.00	88,000.00 ✓		
	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	22,000.00	22,000.00 ✓		
cal Inventory of Property, equipments Including supplies ble forms and medicine											
ilities							GAA				
of Building Structural	GSPD	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA				
- Final Phase (Basement)	GSPD	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	2,679,183.07		2,679,183.07	<i>No fund</i>
tion based on the on of the hired Consultant	GSPD		as need arises	as need arises	as need arises	as need arises	GAA				

zanine Floor, Ground Floor, Phase 1	GSPD		as need arises	as need arises	as need arises	as need arises	GAA				
of third floor	GSPD	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	GAA	79,618,435.38		79,618,435.38	✓
of fourth floor	GSPD	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	GAA	68,181,774.01		68,181,774.01	✓
Fifth Floor	GSPD	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA				
ent of rear windows	GSPD	Public Bidding	Mar-17	Mar-17	Mar-17	Mar-17	GAA	3,130,850.80		3,130,850.80	✓
of metal wire mesh fence at Creek	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	440,000.00		440,000.00	<i>No fund</i>
of CCTV Cameras at POEA	GSPD	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	1,411,748.80		1,411,748.80	<i>No fund</i>
ing of Lower Gorund Floor	GSPD	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	3,696,523.60		3,696,523.60	<i>No fund</i>
Upgrading/Rehabilitation of Age Treatment Plant	GSPD	Public Bidding	as need arises	as need arises	as need arises	as need arises	GAA	7,480,000.00		7,480,000.00	<i>No fund</i>
ent of Water Pumps and it Panel	GSPD		as need arises	as need arises	as need arises	as need arises	GAA				
motor directly coupled to water pump -1unit	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	320,000.00		320,000.00	<i>No fund</i>
l Circuir Panel - 1pc	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	80,000.00		80,000.00	<i>No fund</i>
END MANDATORY											
ion Services											
- 102 Tel. LandLines (PLDT)	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	2,297,000.00	2,297,000.00		✓
- Cellular Phone PostPaid regions	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	1,590,000.00	1,590,000.00		✓
es - Cellular Phone PostPaid	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	211,200.00	211,200.00		✓
- 20 Mifi Globe Broadband	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	240,000.00	240,000.00		✓
8 Sky-Cable/TV Subscription	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	92,000.00	92,000.00		✓
es											

Purified drinking water (Min.)	GSPD	Small Value Procurement	Jan-17	Jan-17	Jan-17	Jan-17	GAA	234,000.00	234,000.00		
- Photocopier Machines (min. o.) Excess copies	GSPD	Small Value Procurement	Jan-17	Jan-17	Jan-17	Jan-17	GAA	778,000.00	778,000.00		
- Computers / Vehicles / Other	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA				
er											
- Water Supply Consumption	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	1,776,000.00	1,776,000.00		
- Electric Supply Consumption	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	18,994,000.00	18,994,000.00		
Maintenance of Gov't. Facilities											
Services											
ce Elevators (Jardine-	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA	733,700.00	733,700.00		
e Fuji Elevator (Elecol)	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA				
aintenance - Service Agreement	GSPD	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GAA				
Spare Parts	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	300,000.00	300,000.00		
- General Maintenance of Water Tank	GSPD	Gov't to Gov't	as need arises	as need arises	as need arises	as need arises	GAA	60,000.00	60,000.00		
- Testing of Effluent of Chamber (per DENR)	GSPD	Gov't to Gov't	as need arises	as need arises	as need arises	as need arises	GAA	74,726.40	74,726.40		
- Renewal of DENR Permit (Charge & Air)	GSPD	Gov't to Gov't	as need arises	as need arises	as need arises	as need arises	GAA	48,400.00	48,400.00		
- Disludging of Sewage	GSPD	Gov't to Gov't	as need arises	as need arises	as need arises	as need arises	GAA	288,000.00	288,000.00		
Maintenance of Office Equipment											
Services - Air-Conditioning Unit	GSPD	Small Value Procurement	Feb-17	Feb-17	Feb-17	Feb-17	GAA	649,440.00	649,440.00		
Services - Parts/Repairs of Air-Units	GSPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	435,000.00	435,000.00		
- Pest & Termite Control	GSPD	Small Value Procurement	Jan-17	Jan-17	Jan-17	Jan-17	GAA	344,267.01	344,267.01		