

- One-year subscription of Monday to Friday: 2 Malaya Business Mirror, 2 Daily Tribune, 2 Manila Bulletin, 2 Manila Standard, 4 Phil. Phil. Star, 2 P. Journal, Abante Tonite Magazines: Time and Readers Digest Book for purchase	IED	Small Value Procurement	Jan-17	Jan-17	Jan-17	Jan-17	GAA	205,000.00	205,000.00 ✓		
<b>Performance Planning Exercises</b>											
Performance Assessment and Corporate (CORPLAN) Exercises: - Variable Exercises	PPD										
Consultation Meeting - Food - 65 pax	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	48,100.00	48,100.00 ✓		
Regional Offices Consultation Accommodation (Venue/Food/Room) -	PPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	170,000.00	170,000.00 ✓		
YEPA/CORPLAN -Hotel (Venue/Food/Room) - Rental) - 50,000 -Petty Cash 15000 -	PPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	235,000.00	235,000.00 ✓		
to DOLE-Wide YEPA/CORPLAN	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	30,000.00	30,000.00 ✓		
Performance Assessment and Re- (MYPA-RE) Exercises											
Consultation Meeting-Food - 65 pax	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	24,050.00	24,050.00 ✓		
Regional Offices Consultation Accommodation (Venue/Food/Room)	PPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	102,000.00	102,000.00 ✓		
MYPA-RE -Hotel Accommodation (Venue/Food/Room) -Petty Cash	PPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	117,000.00	117,000.00 ✓		
to DOLE-Wide MYPA-RE	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	30,000.00	30,000.00 ✓		

Performance Reporting System (SPRS)/ Performance Measures (APM)											Share of P15,000.00 in the celebration of the National Statistics Month every month of October remitted to Philippine Statistical Authority (PSA).
Workshop - Variable Plenary Meetings for 65 Pax	PPD		as need arises	as need arises	as need arises	as need arises					
	PPD		as need arises	as need arises	as need arises	as need arises	GAA	5,000.00	5,000.00	✓	
Conduct	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	24,050.00	24,050.00	✓	
	PPD		as need arises	as need arises	as need arises	as need arises	GAA	5,950.00	5,950.00	✓	
National Statistics Month (NSM)	PPD		as need arises	as need arises	as need arises	as need arises	GAA	15,000.00	15,000.00	✓	
Participation to IAC/TWG Meetings (all)	PPD		as need arises	as need arises	as need arises	as need arises	GAA	12,600.00	12,600.00	✓	
<b>and Administrative Support to: Meetings</b>											Conduct of OLTCC is dependent on the instruction/availability of the POEA Administrator. Subject to Absolute Necessary Expenses.
Landbased Tripartite Consultative (C)	PPD		as need arises	as need arises	as need arises	as need arises					
Conduct	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	40,000.00	40,000.00	✓	
Microphones)	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	8,500.00	8,500.00	✓	
Inventory Management System (POEA-QMS) for Audit Meetings Trainings											
Meeting 10-15 pax (snack)	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	30,000.00	30,000.00	✓	
Review Meeting (MRM) 50 pax (snack)	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	40,000.00	40,000.00	✓	
Satisfaction Measurement (CSM) Survey (Refill)	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	6,400.00	6,400.00	✓	

low/Magenta) 4 Bottles/ Quarter											
ack) - 8 pax	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	3,600.00	3,600.00 ✓		
y Audit (IQA)	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	15,000.00	15,000.00 ✓		
ack) - 25 pax											
e 3rd and 4th SA	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	50,000.00	50,000.00 ✓		
acks) 3rd and 4th SA	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	24,000.00	24,000.00 ✓		
ital Camera)	PPD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	15,000.00	15,000.00 ✓		
15 Version	PPD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	381,000.00	381,000.00 ✓		
ultant)											
odation											
ortation/ Per Diem/Other Expenses											
and 2017 Mid-Year Performance - Central Office (RO-CO) Consultation	ROCO		as need arises	as need arises	as need arises	as need arises	GAA	c/o Planning Br	c/o Planning Br		
for the APM focal persons at the	ROCO		as need arises	as need arises	as need arises	as need arises	GAA	c/o Planning Br	c/o Planning Br		

**EMPLOYMENT REGULATION BRANCH**

Advertisement: Subscription of identified sheets for print ads monitoring - 4 tabloids/ piece	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GAA	40,000.00	40,000.00 ✓		
Networking coordination on Health Grant Workers Day - 5,000 Overhead	ESRD	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	5,000.00	5,000.00 ✓		
tion: Seminar for Agency Executive ision Office (Continuing Agency ram)											
e conduct of CAEP: Technical Level											

es - 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	160,000.00	160,000.00		
g, Note Booklet, Ballpen, CD) - 80pax	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	32,000.00	32,000.00		
cialty Paper, Notarial Seal, Printing 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	3,200.00	3,200.00		
- 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	11,430.00	11,430.00		
ue Utilities (Electricity, Water, c.) - 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	40,000.00	40,000.00		
ses - 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	31,132.00	31,132.00		
the conduct of CAEP: Managerial Level											
es - 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	200,000.00	200,000.00		
g, Note Booklet, Ballpen, CD) - 80pax	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	32,000.00	32,000.00		
cialty Paper, Notarial Seal, Printing 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	3,200.00	3,200.00		
- 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	57,136.00	57,136.00		
ue Utilities (Electricity, Water, c.) - 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	80,000.00	80,000.00		
ses - 80pax x 4 session	ESRD	Small Value Procurement	as need arises	as need arises	as need arises	as need arises	CAEP TF	23,184.00	23,184.00		

**LICENSING BRANCH**

ection including salvo inspection and anspo of inpectorate team)	Inspection		as need arises	as need arises	as need arises	as need arises	GAA	159,000.00	159,000.00	✓	
ourt hearings	Inspection		as need arises	as need arises	as need arises	as need arises	GAA	24,000.00	24,000.00	✓	
(2, 000 pcs)	Inspection	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	20,000.00	20,000.00	✓	
inks	Inspection	Shopping	as need arises	as need arises	as need arises	as need arises	GAA	15,000.00	15,000.00	+ 10,000	