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|--|---|-----|----------|----------------|----------------|----------------|----------------|----------------|----------------|-----|------------|------------|--|--|--|--|--|--|--|--|
| | PESO Info Dissemination on conduct, supervision & monitoring of Job Fair | | | | | | | | | | | | | | | | | | | |
| | - Representation and supplies and materials | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 50,000.00 | 50,000.00 | | | | | | | | |
| | a. tokens | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | | | | | | | | | | |
| | b. seminar kits | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | | | | | | | | | | |
| | Special Job Fair (for calamity Stricken areas and with ASSIST WELL component) | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 479,000.00 | 479,000.00 | | | | | | | | |
| | a. travel fare, allowances and per diem | MRD | TEV | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 400,000.00 | 400,000.00 | | | | | | | | |
| | b. various office supplies and materials | | | | | | | | | | | | | | | | | | | |
| | -tarpaulin | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | | | | | | | | | | |
| | -ID lamination | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 9,000.00 | 9,000.00 | | | | | | | | |
| | -forms | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | | | | | | | | | | |
| | -tarpaulin | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | | | | | | | | | | |
| | e. meals during meetings & activity proper | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 70,000.00 | 70,000.00 | | | | | | | | |
| | E-registration | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 561,000.00 | 561,000.00 | | | | | | | | |
| | -printing of Landbased registration cards (Includes 3 regional POEA centers) 50,000 pcs @.50 each - 25000 | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 35,000.00 | 35,000.00 | | | | | | | | |
| | -various office supplies | | | | | | | | | | | | | | | | | | | |
| | -mimeo paper | | | | | | | | | | | | | | | | | | | |
| | Special Hiring Program for Taiwan: | | | | | | | | | | | | | | | | | | | |
| | 1. Meetings and meals | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | as need arises | as need arises | GAA | 5,000.00 | 5,000.00 | | | | | | | | |

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| 7. | Mobile Internet Expenses | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | | | |
| 8. | USB | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 2,000.00 | 2,000.00 ✓ | |
| 9. | Rental Motor Vehicle | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 30,000.00 | 30,000.00 ✓ | |
| EPS - KOREA | | | | | | | | | 71,000.00 | 71,000.00 ✓ | |
| | -TOPIK Registration | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 50,000.00 | 50,000.00 ✓ | |
| | -Meetings and meals | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | | | |
| | -Tokens, plaques for EPS Partners | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 5,000.00 | 5,000.00 ✓ | |
| | | MRD | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 16,000.00 | 16,000.00 ✓ | |

INFORMATION AND COMMUNICATION TECHNOLOGY BRANCH

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|--|---|-----|-------------------------|----------------|----------------|----------------|----------------|-----|---|---|--|
| | POEA e-Services System | | | | | | | | 5880000 c/o 2016 budget (continuing fund) | 5880000 c/o 2016 budget (continuing fund) | |
| | System Enhancement and Maintenance | ICT | | as need arises | as need arises | as need arises | as need arises | GAA | <u>1,200,000.00</u> | <u>1,200,000.00</u> ✓ | |
| | Professional Services (ICT Consultancy) - 2pax | ICT | Public Bidding | as need arises | as need arises | as need arises | as need arises | GAA | 650,000.00 | 650,000.00 ✓ | |
| | Travel Expenses (Local/Foreign) | ICT | TEV | as need arises | as need arises | as need arises | as need arises | GAA | 250,000.00 | 250,000.00 ✓ | |
| | Representation/Meetings | ICT | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 150,000.00 | 150,000.00 ✓ | |
| | Other MOOE | ICT | Shopping | as need arises | as need arises | as need arises | as need arises | GAA | 50,000.00 | 50,000.00 ✓ | |
| | Databank and Network Management | ICT | | as need arises | as need arises | as need arises | as need arises | GAA | <u>5,753,286.60</u> | <u>5,753,286.60</u> ✓ | |
| | ICT General Services - 6 technicians | ICT | Public Bidding | as need arises | as need arises | as need arises | as need arises | GAA | 1,163,286.60 | 1,163,286.60 ✓ | |
| | Firewall Subscription and Anti-Virus Subscription | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | 760,000.00 | 760,000.00 ✓ | |

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|---|-----|-------------------------|----------------|----------------|----------------|----------------|-----|---------------|---------------|----------|----------|
| ICT Supplies and Materials Expenses | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | 480,000.00 | 480,000.00 | | |
| ICT Repair and Maintenance | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | 1,000,000.00 | 1,000,000.00 | | |
| Internet and communication expenses (Main Office) | ICT | Public Bidding | as need arises | as need arises | as need arises | as need arises | GAA | 2,000,000.00 | 2,000,000.00 | | |
| ICT Staff Training – | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | 300,000.00 | 300,000.00 | | |
| - Programming in C#/ASP.Net - 4 staff | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| - Administering Windows Server 2012 – 2 staff | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| - Administering Microsoft Exchange Server – 1 staff | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| - SSRS Report Services Administration – 3 staff | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| - Supporting and Troubleshooting Windows 10 – 1 staff | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| - Project Management – 3 staff | ICT | Small Value Procurement | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| ICTB Office Improvement /Renovation | ICT | | as need arises | as need arises | as need arises | as need arises | GAA | | | c/o GSPD | c/o GSPD |
| Office Productivity Project under MITHI | ICT | | as need arises | as need arises | as need arises | as need arises | GAA | 45,680,000.00 | 45,680,000.00 | | |
| (Machinery and Equipment: 300 Desktops, 80 laptops, 86 tablet, 4 desk jet, 15 servers, 40 projectors, 40 UPS 30KVA, 2 Video conferencing, managed gigabit switch, layer 3 managed gigabit switch, ICT SW Exchange Server) | ICT | Public Bidding | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| MOOE - Php 12,512,000 | ICT | | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| Capital Outlay - Php 33,168,000) | ICT | | as need arises | as need arises | as need arises | as need arises | GAA | | | | |
| Document Camera Projector - 1 | ICT | Shopping | Mar-17 | Mar-17 | Mar-17 | Mar-17 | GAA | 14,500.00 | 14,500.00 | | |
| Speaker phone – 3 | ICT | Shopping | Mar-17 | Mar-17 | Mar-17 | Mar-17 | GAA | 21,000.00 | 21,000.00 | | |